

GWYNEDD CABINET DECISION NOTICE

Date of Cabinet Meeting: 18/07/2017

The Decision will come into force and implemented, unless the decision is called in, in accordance with section 7.25.1 of the Gwynedd Council Constitution. 02/08/2017

SUBJECT

Item 6: REPORT ON THE COUNCIL'S COMPLAINTS AND SERVICE IMPROVEMENT PROCEDURES

DECISION

Accept the annual report on the Council's Complaints and Service Improvement arrangements (Corporate and Social Services Adults and Children Procedures).

REASONS FOR THE DECISION

It is essential that Cabinet Members are aware of the work the Council's Complaints and Service Improvement arrangements and are satisfied with how they are dealt with.

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which have been included in the report submitted to the meeting.

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SUBJECT

Item 7: SAVING STRATEGY 2018/19 ONWARDS

DECISION

Accept the procedure noted in Appendix 1 of the report in order to plan further savings from 2019/20 onwards.

REASONS FOR THE DECISION

In accordance with the Council's financial planning arrangements, as the previous savings regime comes to an end next year, planning needs to be started for any additional savings that will be needed in 2018/19, and any saving that will be needed beyond that.

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

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SUBJECT

Item 8: REVENUE BUDGET 2017/18 - IDENTIFYING EARLY RISKS

DECISION

Accept the report and note the budgetary risks identified in early 2017/18 and agree that the Cabinet Members and the relevant heads of department should take appropriate steps regarding the matters under their management.

REASONS FOR THE DECISION

It is the Cabinet's responsibility to take action, as necessary, in order to secure appropriate control over the Council's budgets (e.g. approval of significant virements or supplementary budgets).

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

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SUBJECT

Item 9: CAPITAL PROGRAMME 2017/18 - FIRST QUARTER REVIEW

DECISION

Accept the report on the first quarter review (30 June 2017 position) of the capital programme, and to approve the revised financing as shown in part 4 of the report, namely an increase of:

- £3,332,000 in various sources to fund actual slippages from 2016/17
 - £3,253,000 in the use of grants and contributions
 - £55,000 in the use of revenue contributions
 - £956,000 in the use of renewal and other reserves
 - £428,000 in the use of the capital fund
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REASONS FOR THE DECISION

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DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

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ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which have been included in the report submitted to the meeting.
